

Message Text

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ORIGIN HA-05

INFO OCT-01 IO-14 ISO-00 EB-08 ABF-01 TRSE-00 OMB-01
L-03 CIAE-00 INR-10 NSAE-00 EUR-12 /055 R

DRAFTED BY HA/ORM:JEBARKER
APPROVED BY HA/ORM:JLCARLIN
HA/EX:K KING

-----101808 161722Z /50

P 161621Z JUN 78
FM SECSTATE WASHDC
TO USMISSION GENEVA PRIORITY

UNCLAS STATE 153542

E.O. 11652: N/A

TAGS:SREF

SUBJECT:USRP FUNDING

REF: GENEVA'S 5493 AND 8722

1. THE AMOUNT OF \$12,199,000 INCLUDED IN THE FY 1978 BUD-
GET (PREPARED IN MID-1976) FOR USRP CONTRACTS WAS BASED ON
FOLLOWING:

- A. AVERAGE MONTHLY CASELOAD IN NEED OF USG ASSISTANCE: EX-
USSR, 4,850; OTHER EASTERN EUROPEANS, 1,100; TOTAL MONTHLY
AVERAGE, 5,950.
- B. AVERAGE MONTHLY PER CAPITA COST FOR CARE AND MAINTENANCE,
MEDICAL, ETC., \$127.50.
- C. TOTAL A AND B - \$9,102,600.

D. AVERAGE MONTHLY COST FOR RESETTLEMENT DOCUMENTATION
\$93,375 FOR 12 MONTHS - \$1,120,500.

E. LANGUAGE TRAINING - \$361,600.

F. VOLAG EXPENSES - \$1,614,300.

G. GRAND TOTAL - \$12,199,000.

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2. NEED ASAP BREAKDOWN OF \$14,379,000 REQUESTED IN REFTELS
USING CATEGORIES A THROUGH G ABOVE.

3. CONCERNING INCREASE OF \$2,180,000, HOW MUCH IS CAUSED
BY REVALUATION IN VALUE OF US DOLLAR AND HOW MUCH TO IN-
CREASE IN CASELOAD NEEDING ASSISTANCE. NEWSOM

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: FUND ALLOTMENT, BUDGETS, REFUGEE RESETTLEMENT, PROGRAMS (PROJECTS)
Control Number: n/a
Copy: SINGLE
Draft Date: 16 jun 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978STATE153542
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Drafter: JEBARKER
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Expiration:
Film Number: D780252-0368
Format: TEL
From: STATE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780649/aaaabqma.tel
Line Count: 62
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 2a2cc486-c288-dd11-92da-001cc4696bcc
Office: ORIGIN HA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 78 GENEVA 5493
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 17 jun 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2314688
Secure: OPEN
Status: NATIVE
Subject: USRP FUNDING
TAGS: SREF, US
To: GENEVA
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/2a2cc486-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
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